PROPOSED CHANGES TO STAFF ALLOCATIONS
2010-2011 SUMMARY
Board Meeting: January 20, 2011

School	Add	Delete	Allocation	Comment	Cost
			2010-2011 ACTIONS		
0391 - MHS	0.50		Teacher, Career/Technical Education (12 Month)	Allocation Shift	**$0**
0431 - RHS	0.9		ESE Assistant, BH	Student Transferring	**$13,959**
0431 - RHS		2.0	Teacher, E/BD	Redesignate Job Title	**($100,000)**
0431 - RHS	2.00		Support Facilitator, E/BD	Redesignate Job Title	**$100,000**
0431 - RHS	1.00		Health Assistant (432/4260)	Student Safety	**$0**
0531 - TBE		0.40	ESE Secretary	Allocation Correction	**($20,580)**
0531 - TBE	0.40		Media Tech. Assistant	Allocation Correction	**$20,580**
0571 - SPC	0.90		ESE Assistant, BH (4260)	Safety/Security	**$0**
0591 - AES		1.00	Health Assistant - 10 Mos.	Allocation Shift	**($17,640)**
0611 - OLJH	1.00		Cafeteria Assistant - 7.0 hours	Federal Funds	**$0**
0651 - POE	1.00		Health Assistant - 10 Mos.	Allocation Shift	**$17,640**
9002 - CTE	0.50		Data Base Specialist (1990)	FTE Reporting	**$0**
9008 - ACE	0.50		Data Base Specialist (1441)	FTE Reporting	**$0**
9005- ESE	0.20		Support Facilitator (4260)	Federal Funds	**$0**
9005 - ESE	0.90		ESE Assistant, General (4260)	Student Safety	**$0**
9040 - Inf. Serv.	0.50		Instructional Technology Network Specialist (4511)	Allocation Correction	**$0**
9040 - Inf. Serv.		1.00	Telecommunications Technician	Allocation Shift	**($28,314)**
9040 - Inf. Serv.	1.00		Technical Specialist	Allocation Shift	**$34,944**
9106 - Title I	1.00		Title I Math Coach (4180) (Charles E. Bennett)	Federal Funds	**$0**
9111-Instr. Div		0.50	Teacher K-12 (Frozen)	Allocation Shift	**$0**
				Total Cost:	**$20,589**